

Appendix 2: Integrated Youth Support Service Funding Streams for 2008-09

Funding stream	£ 2008-09	Examples of what is currently funded
Local Authority Youth Work funding	£922,000 £98,000	<ul style="list-style-type: none"> • Core youth work funding for 5 youth centres, 8 full-time youth workers, management and admin support • Cross city projects including Duke of Edinburgh Award, Arts projects etc. • Core funding to CVS providers to deliver universal and specialist services
Area Based Grant	£250,000	<ul style="list-style-type: none"> • Funding a variety of CVS detached and neighbourhood youth projects, youth crime prevention work across the city
Connexions grant	£2,100,000	<ul style="list-style-type: none"> • Funding 40+ Personal Advisers and other delivery staff from statutory, CVS and private sector providers – NEET reduction, specialist support, IAG, Connexions PLUS centres • Providing CEG support to schools including teacher inset • CCIS MI system (Aspire) • Publications and resources for young people
Teenage Pregnancy: 1. DCSF 2. PCT 3. Ex VCG 4. LSC 5. Supporting People Strategy	£214,000 £302,000 £48,000 £25,000 £45,000	<ul style="list-style-type: none"> • Funding for teenage pregnancy coordinator, specialist Health Visitor and midwife. Accredited learning programmes in PSHE et • Sexual Health provision, pharmacy scheme, TYS post, school nurse, healthy living centre etc • Teenage Pregnancy Re-integration post • Young parents courses • Supported accommodation project
Substance Misuse	£298,000	<ul style="list-style-type: none"> • Funding for the substance misuse treatment service – ruOK?
Positive Activities	£112,000	<ul style="list-style-type: none"> • Resourcing the programme costs for holiday activity programme for young people at risk; mainly used for programme costs but is also used for additional staffing costs. It is allocated to the local authority and core CVS partners.
Youth Opportunities Fund	£140,000	<ul style="list-style-type: none"> • Funds allocated across the 3 area teams and also a citywide allocation. Have funded a range of programmes including a Special Needs activity project, and art activity group at the Foyer, and allotment project for young people at risk of anti-social behaviour, social performance events across the city at weekends.
Youth Capital Fund	£120,000	<ul style="list-style-type: none"> • Funded building work at centres and equipping new programme - majority to CVS organisations.
Positive Futures	£46,000	<ul style="list-style-type: none"> • Contract with 4 providers, including CVS, to deliver sport and art activities.
Total	£4,720,000	

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- In addition, there is a pooled funding arrangement to support the development of youth crime prevention work.